

## Schedule of Recommended Grants for 2011/12

## Running Costs Fund

Organisation	2010/11 Grant (pro rata)	Requested 2011/12	Proposal	Towards	Legal Powers	Proposed grant after IIA
<b>Arts</b>						
Art Asia Trust Ltd	£49,520	£49,520	£46,103	towards staff salaries, to rent and to overhead costs	Legal Power B	£46,103
City Eye	£29,682	£33,650	£27,634	contribution to the running costs of City Eye including staffing, rent and other premises related costs, the provision of facilities, services and activities to the people of Southampton	Legal Power B	£27,634
City of Southampton Orchestra	£0	£4,666	£0	towards rehearsal hall hire, rehearsal conductor fees and music hire.	n/a	£0
SoCo Music Project	£0	£26,000	£0	towards two posts - youth project officer and Music in the City Co-ordinator	n/a	£0
Southampton Nuffield Theatre Trust (part DSG)	£235,958	£235,958	£169,300	towards a programme of theatre performance and participation activities and educational activities for Southampton children and young people.	Legal Powers B & F	£191,519
The Media Workshop	£32,349	£32,349	£30,117	towards core running costs, including staff costs and other overheads	Legal Power B	£30,117
Turner Sims	£7,651	£16,000	£7,124	towards their annual programme of promoted concerts encompassing classical music, jazz, world music and folk, their outreach work with the local community and their work with Southampton Music Services	Legal Power B	£7,124
<b>Arts sub-total</b>	<b>£355,161</b>	<b>£398,143</b>	<b>£280,278</b>	<b>£0</b>	<b>£0</b>	<b>£302,497</b>
<b>Community</b>						
Awaaz FM Community Radio	£0	£15,000	£0	towards rent, volunteer retention and managerial post.	n/a	£0

## Appendix 1a

Organisation	2010/11 Grant (pro rata)	Requested 2011/12	Proposal	Towards	Legal Powers	Proposed grant after IIA
EU Welcome	£0	£40,000	£0	To fund 85% of salary costs - one project manager (25 hours per week) and two Polish/English speaking project/outreach workers (22.5 and 18.5 hours per week). EU Welcome also use the services of a self employed Polish psychologist and a Russian/Lithuanian speaking project/outreach worker and would also like to be able to support a Latvian speaking worker during 2011/12.	n/a	£0
Supporters of the Warren Centre	£0	£40,000	£0	To convert one of the spaces in the Warren Centre Plus into 4 offices that will be rented to community organisations/ local agencies to cover running costs.	n/a	£0
Weston Lighthouse Project	£0	£3,500	£0	towards the running costs of the Luton Van, which is used for most of their activities.	n/a	£0
<b>Community sub-total</b>	<b>£0</b>	<b>£98,500</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>Disabled Access / Living</b>						
Queen Elizabeth II Silver Jubilee Activities Centre (DSG)	£3,044	£3,044	£3,044	a contribution towards salary costs for the staffing element of 150 activity sessions for Southampton based groups, families and individuals.	Legal Powers A & E	£3,044
Southampton Action for Access	£2,240	£3,000	£2,240	towards general running costs	Legal Power L City of Southampton Strategy Objective 1	£3,000
Southampton Centre for Independent Living	£10,105	£10,250	£9,095	contribution to rent and rates	Legal Power L City of Southampton Strategy Objective 1	£9,095

## Appendix 1a

Organisation	2010/11 Grant (pro rata)	Requested 2011/12	Proposal	Towards	Legal Powers	Proposed grant after IIA
Southampton Voluntary Services Shopmobility	£53,774	£53,774	£46,000	towards the salaries of the Shopmobility Co-ordinator (37 hours per week), Assistant Co-ordinator (19.5 hours per week) and Shopmobility Office Assistant (15 hours per week) which make up the bulk of the running costs of the project.	Legal Power L City of Southampton Strategy Objectives 1 & 4	£46,000
<b>Disabled Access / Living sub-total</b>	<b>£69,164</b>	<b>£70,068</b>	<b>£60,379</b>	<b>£0</b>	<b>£0</b>	<b>£61,139</b>
<b>Education</b>						
Countryside Education Trust (DSG)	£7,269	£7,745	£0	Providing day, residential and community activities and courses for students and residents under a Service Level Agreement.	Legal Power F	£0
Intech (DSG)	£10,235	£11,810	£0	towards free entry to INTECH for school groups from Southampton	Legal Power K	£0
Marwell Education Service (DSG)	£7,269	£8,100	£0	The funding received from SCC contributes to the salary budget for Education Coordinators and Education Officers, to the running costs of the service.	Legal Powers F & L	£0
Workers Educational Association (Southern Region)	£6,122	£9,700	£6,122	To provide engagement and learning programmes aimed at work with excluded communities across Southampton.	Legal Power L Community Strategy Key Challenge 3	£6,122
<b>Education sub-total</b>	<b>£30,896</b>	<b>£37,355</b>	<b>£6,122</b>	<b>£0</b>	<b>£0</b>	<b>£6,122</b>
<b>Employment / training (see also Two Year Funding, below)</b>						
Fairbridge Solent	£60,800	£44,600	£35,234	to cover salary costs of two frontline staff members - Outreach and Development Worker and Development Tutor	Legal Powers E & L, City of Southampton Strategy Objectives 1 & 2	£35,234
Southampton Action for Employment (SAFE)	£0	£48,060	£0	towards core salaries of the chief executive and the administrator and office overheads.	n/a	£0
<b>Employment / training sub-total</b>	<b>£60,800</b>	<b>£92,660</b>	<b>£35,234</b>	<b>£0</b>	<b>£0</b>	<b>£35,234</b>

## Appendix 1a

Organisation	2010/11 Grant (pro rata)	Requested 2011/12	Proposal	Towards	Legal Powers	Proposed grant after IIA
<b>Environment</b>						
BTCV(DSG)	£3,853	£4,500	£0	Support towards a project officer and other fixed costs such as, vehicle running costs, premises costs and office costs.	Legal Power F	£0
Southampton Scrapstore	£4,098	£5,000	£4,098	Part fund the part time post of the coordinator.	Legal Power L City of Southampton Strategy Objective 1	£4,098
The Association of Friends of Down to Earth	£13,333	£23,764	£13,333	Towards one third of the salaries and running costs for the Down to Earth Farm	Legal Power L	£13,333
the Environment Centre (tEC)	£0	£61,000	£0	to cover the salary costs for an Outreach team which comprises of three full-time staff and one part-time staff members	n/a	£0
<b>Environment sub-total</b>	<b>£21,285</b>	<b>£94,264</b>	<b>£17,431</b>	<b>£0</b>	<b>£0</b>	<b>£17,431</b>
<b>Generic Advice</b>						
Southampton Advice and Representation Centre	£226,530	£239,776	£159,530	Towards the provision of a city-wide specialist advice and representation service in the fields of Welfare Benefits and Employment Law (inc. salaries and rent)	Legal Power D City of Southampton Strategy Objective 1	£179,530
Southampton Citizens Advice Bureau	£339,309	£349,488	£272,309	Towards salaries, rent, overheads and general running costs.	Legal Powers D & I City of Southampton Strategy Objective 1	£299,309
<b>Generic Advice sub-total</b>	<b>£565,839</b>	<b>£589,264</b>	<b>£431,839</b>	<b>£0</b>	<b>£0</b>	<b>£478,839</b>

## Appendix 1a

Organisation	2010/11 Grant (pro rata)	Requested 2011/12	Proposal	Towards	Legal Powers	Proposed grant after IIA
<b>Health/Welfare etc</b>						
Communicare	£12,000	£20,000	£12,000	towards overall running costs - mainly the salaries of 4 part-time staff operating from the Shirley Office: the Manager, the Development Worker and 2 recently appointed assistants	Legal Powers J & L	£12,000
Relate Solent	£19,045	£19,045	£17,141	To support the Bursary Scheme for clients in Southampton	Legal Power L City of Southampton Strategy Objective 1	£17,141
Southampton Counselling	£0	£20,115	£0	Towards salary costs of the post of full time Administrator	n/a	£0
Southampton Rape Crisis (part DSG)	£81,445	£82,666	£77,978	towards running costs of the service, including salaries, and running costs of the Star Project.	Legal Powers J & L City of Southampton Strategy Objective 1	£82,666
<b>Health/Welfare etc sub-total</b>	<b>£112,491</b>	<b>£141,826</b>	<b>£107,119</b>	<b>£0</b>	<b>£0</b>	<b>£111,807</b>
<b>Heritage</b>						
Hampshire & Wight Trust for Maritime Archaeology	£1,857	£10,000	£1,857	Develop and expand the schools programme, public activity days & events, and talks to community groups. Develop temporary and permanent heritage displays, train volunteers. Provide expert advice to interested parties and facilitate external funding searches. Note: £25,750 of Solent Sky's 2010/11 grant remains unspent and will be carried forward to give them a total grant of £50,000 2011/12.	Legal Power L City of Southampton Strategy Objective 1	£1,857
Solent Sky	£50,000	£50,000	£24,250	towards staff salaries	Legal Power B	£24,250
Tug Tender Calshot Trust	£0	£5,000	£0	running costs for one year (no staff salaries included as the project is run by volunteers)	n/a	£0
<b>Heritage sub-total</b>	<b>£51,857</b>	<b>£65,000</b>	<b>£26,107</b>	<b>£0</b>	<b>£0</b>	<b>£26,107</b>

## Appendix 1a

Organisation	2010/11 Grant (pro rata)	Requested 2011/12	Proposal	Towards	Legal Powers	Proposed grant after IIA
<b>Housing</b>						
SCRATCH (part HRA)	£39,612	£52,185	£39,612	The funding requested would ensure a reduction in the cost of the Dorcas Project Basic Furniture Package for residents of Southampton. The cost in 2011/12 will continue at £140 which will be reduced to £75 for deliveries within Southampton (whoever the referral agent is), subject to grant funding. HRA funding could secure a further reduction for referrals from Local Housing Offices	Legal Powers I & L City of Southampton Strategy Objective 1	£39,612
Southampton Women's Aid(part HRA)	£23,572	£43,682	£23,572	Funding for 1.5 full-time equivalent worker time for the continuation of telephone, group and one-to-one outreach services for Southampton women who are experiencing domestic violence/abuse(D.A.) and want to live in their own homes, free from fear and harm.	Legal Power I City of Southampton Strategy Objective 1	£23,572
The Salvation Army (H2O Project)	£0	£90,883	£0	To develop the H2O Day Centre as a learning resource to enable disadvantaged people to re enter mainstream life, through training volunteering and access to employment.	n/a	£0
<b>Housing sub-total</b>	<b>£63,184</b>	<b>£186,750</b>	<b>£63,184</b>	<b>£0</b>	<b>£0</b>	<b>£63,184</b>
<b>Impairment Support Groups</b>						
Southampton Sight	£0	£21,478	£0	to cover the salary, on-costs, management and supervision costs of their Service Co-ordinator	n/a	£0
The Wayne Howard Trust	£0	£60,640	£0	contribution towards the cost of recruiting and employing over a three year period to the post of an Acquired Brain Injury Co-ordinator (ABIco)	n/a	£0
<b>Impairment Support Groups sub-total</b>	<b>£0</b>	<b>£82,118</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>Other</b>						
Solent Sea Rescue Organisation	£11,495	£10,576	£10,576	Insurance for units, radio licences and a small grant to cover part of the units running costs.	Legal Power E	£10,576
<b>Other sub-total</b>	<b>£11,495</b>	<b>£10,576</b>	<b>£10,576</b>	<b>£0</b>	<b>£0</b>	<b>£10,576</b>

**Appendix 1a**

Organisation	2010/11 Grant (pro rata)	Requested 2011/12	Proposal	Towards	Legal Powers	Proposed grant after IIA
<b>Play / Early years</b>						
Community Playlink	£42,996	£42,995	£38,696	Maintaining organisations core infrastructure, support to parent and toddler groups and sports library service	Legal Powers A & E	£38,696
Southampton (Hardmoor) Opportunity Group	£0	£10,000	£0	Staff salaries and training costs	n/a	£0
Southampton Children's Play Association	£103,863	£105,939	£93,477	Salaries, office running costs and city wide summer holiday play schemes for children 5-14 years	Legal Powers A & E	£93,477
Weston Adventure Playground	£85,796	£87,940	£77,217	Staff and premises running costs for adventure playground for children 5-14 years.	Legal Powers A & E	£77,217
<b>Play / Early years sub-total</b>	<b>£232,655</b>	<b>£246,874</b>	<b>£209,390</b>	<b>£0</b>	<b>£0</b>	<b>£209,390</b>
<b>Sport</b>						
Hampshire Badminton Association Ltd	£1,310	£1,300	£0	towards the development of badminton for mainly children but will also support adult participation as well through clubs	Legal Powers A & E	£0
Hampshire School Sports Federation (DSG)	£1,921	£2,000	£961	The programmes delivered by the 3 organisations that fall under the association, SCC-PCC-HCC	Legal Powers A & E	£961
Southampton Amateur Gymnastics Club (DSG)	£12,708	£27,600	£12,708	The main running costs of the club along with a funding towards a development officer	Legal Power E	£12,708
Southampton Diving Academy	£10,000	£12,000	£9,600	hire fees for the Quays	Legal Powers A & E	£6,000
Southampton Schools Sports Association (DSG)	£5,669	£8,000	£5,669	Running costs of the organisation	Legal Powers A & E	£5,669

Appendix 1a

Organisation	2010/11 Grant (pro rata)	Requested 2011/12	Proposal	Towards	Legal Powers	Proposed grant after IIA
Southampton Trampoline Club	£3,225	£5,000	£3,225	Towards Sports Hall hire, maintenance of equipment and education/training courses for coaches	Legal Powers A & E	£3,225
<b>Sport sub-total</b>	<b>£34,834</b>	<b>£55,900</b>	<b>£32,163</b>	<b>£0</b>	<b>£0</b>	<b>£28,563</b>
<b>Voluntary Sector Support</b>						
Southampton Voluntary Services	£212,462	£223,642	£162,462	To cover parts of the core costs associated with running a Council of Voluntary Service (CVS) in line with nationally recognised good practice, for the Voluntary Sector Support Team (VSST), to help sustain the Voluntary Action Centre as a resource base for the voluntary sector and the central administrative functions which also enable SVS to offer services directly to the public.	Legal Powers D & L	£187,462
TWICS	£39,810	£40,899	£30,455	contribution towards the employment costs of the manager, training co-ordinator, outreach worker, admin officer and finance officer	Legal Powers F & L City of Southampton Strategy Objectives 1 & 2	£35,829
<b>Voluntary Sector Support sub-total</b>	<b>£252,272</b>	<b>£264,541</b>	<b>£192,917</b>	<b>£0</b>	<b>£0</b>	<b>£223,291</b>
<b>Young People</b>						
Be Your Best Foundation (DSG)	£5,603	£10,000	£5,000	Support towards the delivery of the Rock Challenge programme across Hampshire and the Isle of Wight, including approximately 625 young people from Southampton.	Legal Powers B, E & F	£5,000
City Reach Youth Project	£34,000	£44,000	£31,000	Staff and running costs for 3 centres.	Legal Powers A & E	£31,000



**Appendix 1a**

Organisation	2010/11 Grant (pro rata)	Requested 2011/12	Proposal	Towards	Legal Powers	Proposed grant after IIA
No Limits (part DSG)	£33,983	£100,000	£33,983	Grant to support running costs for services to 11-25 years through the 3 No Limits drop-in centres and the infrastructure costs for associated community delivery	Legal Power I City of Southampton Strategy Objectives 1, 2 & 5 Community Strategy Key Challenge 3	£33,983
Youth Options	£0	£24,000	£0	To support the role of the Deputy Chief Executive who manages Southampton service delivery.	n/a	£0
<b>Young People sub-total</b>	<b>£73,585</b>	<b>£178,000</b>	<b>£69,983</b>	<b>£0</b>	<b>£0</b>	<b>£69,983</b>

**Two Year Funding**

Organisation	12 month equiv	Requested 2011/12	Proposal	Towards	Legal Powers	Proposed grant after IIA
Wheatsheaf	£74,548	£76,784	£74,548	Core costs, in particular salaries of CEO, Finance Manager, and premises costs	Legal Powers E & L City of Southampton Strategy Objectives 1 & 2	£74,548
Groundwork Solent	£53,700	£50,000	£50,000	Contribution to core costs and salaries.	Legal Powers E & H	£50,000
<b>Two Year Funding sub-total</b>	<b>£128,248</b>	<b>£126,784</b>	<b>£124,548</b>	<b>£0</b>	<b>£0</b>	<b>£124,548</b>

## New Projects Fund

Organisation	12 month equiv	Requested 2011/12	Proposal	Towards	Legal Powers	Proposed grant after IIA
<b>Arts</b>						
aspace	£0	£25,000	£0	to conduct a feasibility report on the Bargate in support of their Heritage Lottery Fund application.	n/a	£0
Making Music	£0	£7,926	£0	costs 6 workshops for their Folk Band project	n/a	£0
<b>Arts sub-total</b>	<b>£0</b>	<b>£32,926</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>Community</b>						
Awaaz FM Community Radio	£0	£9,780	£0	towards the Welfare Association for Internal Students (WAIS).	n/a	£0
<b>Community sub-total</b>	<b>£0</b>	<b>£9,780</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>Disabled Access/Living</b>						
Sonus	£0	£35,916	£0	Sonus is requesting a grant on a full cost recovery basis (salary + overheads including rent, management charge, contribution to core costs + £1,400 for 2 days Deaf Awareness Training for Council staff) to employ an access officer for a 37.5 hours a week to work directly with the council.	n/a	£0
<b>Disabled Access/Living sub-total</b>	<b>£0</b>	<b>£35,916</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>Education</b>						
Forest Bus Limited	£0	£10,940	£0	towards the salaries of two project workers will provide two sessions per week at the Kanes Hill site, with adults and adults and young people.	n/a	£0

**Appendix 1a**

Organisation	12 month equiv	Requested 2011/12	Proposal	Towards	Legal Powers	Proposed grant after IIA
Learning Through Landscapes	£0	£26,040	£0	To work with 32 teachers from sixteen primary schools in the most deprived areas of Southampton to give them the practical skills, confidence and inspiration necessary to use their outside spaces to stimulate learning and improve educational outcomes.'	n/a	£0
<b>Education sub-total</b>	<b>£0</b>	<b>£36,980</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>Employment / training</b>						
For Life Experiences UK Ltd	£0	£47,000	£0	to cover the cost of buying the current stock of fish, improving the fish stock levels, improving accessibility and completing work on our teaching facilities.	n/a	£0
Prince's Trust	£26,693	£42,234	£0	supporting young disadvantaged people back into education, employment self-employment and training	Legal Powers G & L	£0
Women's Wisdom	£0	£80,000	£0	Salary costs for 1 project manager and one part time administrator (0.5) to directly improve the social and economic wellbeing of 50 female lone parents,	n/a	£0
<b>Employment / training sub-total</b>	<b>£26,693</b>	<b>£169,234</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>Environment</b>						
the Environment Centre (tEC)	£0	£22,910	£0	Towards workshops, training and project work for secondary schools, higher education colleges and universities.	n/a	£0
<b>Environment sub-total</b>	<b>£0</b>	<b>£22,910</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>Generic Advice</b>						
No Limits	£0	£50,000	£0	Young Families Project – to improve and extend help to young families under stress,	n/a	£0
<b>Generic Advice sub-total</b>	<b>£0</b>	<b>£50,000</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>Health/Welfare etc</b>						

## Appendix 1a

Organisation	12 month equiv	Requested 2011/12	Proposal	Towards	Legal Powers	Proposed grant after IIA
Cruse Bereavement Care	£0	£9,700	£0	A grant is requested to meet the costs of setting up a new drop-in centre and associated running costs during the first year of a three year period. This will include publication of a leaflet outlining the services available which will be delivered – over the three year period – to each home in Southampton.	n/a	£0
<b>Health/Welfare etc sub-total</b>	<b>£0</b>	<b>£9,700</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>Heritage</b>						
Aeronautica	£0	£75,000	£0	towards the costs of a feasibility study	n/a	£0
<b>Heritage sub-total</b>	<b>£0</b>	<b>£75,000</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>Housing</b>						
Southampton Women's Aid	£0	£30,000	£0	Funding for a fulltime Volunteer coordinator, to recruit, train and manage volunteers (including former service users) to support the work of Southampton Women's Aid	n/a	£0
The Rainbow Project	£0	£60,400	£0	towards salaries for the accommodation and support service (Rainbow Home) and mentoring service	n/a	£0
<b>Housing sub-total</b>	<b>£0</b>	<b>£90,400</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>Sport</b>						
Saints Foundation (formerly Saints in the Community)	£95,291	£86,932	£43,466	Continuation of the Saints Connect programme in the West and Central areas of Southampton. Note: Proposed on the understanding that this will be the last year of grant funding.	Legal Powers A & E	£43,466
Solent Kestrels	£0	£37,310	£0	towards basketball sessions in primary and secondary schools and train teachers to coach.	n/a	£0
<b>Sport sub-total</b>	<b>£95,291</b>	<b>£124,242</b>	<b>£43,466</b>	<b>£0</b>	<b>£0</b>	<b>£43,466</b>

**Appendix 1a**

Organisation	12 month equiv	Requested 2011/12	Proposal	Towards	Legal Powers	Proposed grant after IIA
<b>Voluntary Sector Support</b>						
Southampton Voluntary Services	£0	£59,000	£0	Salaries (for Volunteer Co-ordinator, Mentoring Support Worker and Administration Worker) running costs of a volunteering and mentoring project called "get Involved" which will operate for volunteers with additional support needs.	n/a	£0
<b>Voluntary Sector Support sub-total</b>	<b>£0</b>	<b>£59,000</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>Young People</b>						
Youth Options	£0	£30,732	£0	To support Friday and Saturday night activities	n/a	£0
<b>Young People sub-total</b>	<b>£0</b>	<b>£30,732</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**Reserves**

Reserve Name	2010/11 Reserve (pro rata)	Requested 2011/12	Proposal	Towards	Legal Powers	Proposed grant after IIA
Community Chest	£100,000	£50,000	£50,000	To be awarded in 2 rounds under delegated authority by the Manager of the Communities Team following consultation with the Cabinet Member for Local Services and Community Safety.	Legal Powers to be determined on allocation	£50,000
<b>Reserves sub-total</b>	<b>£0</b>	<b>£50,000</b>	<b>£50,000</b>	<b>£0</b>	<b>£0</b>	<b>£50,000</b>

## Appendix 1a

### Summary

Running Costs Fund sub-totals	Number of applications	2010/11 Grant (pro rata)	Requested 2011/12	Proposed Grant	Revised Proposed Grant
Arts	7	£355,161	£398,143	£280,278	£302,497
Community	4	£0	£98,500	£0	£0
Disabled Access / Living	4	£69,164	£70,068	£60,379	£61,139
Education	4	£30,896	£37,355	£6,122	£6,122
Employment / training	2	£60,800	£92,660	£35,234	£35,234
Environment	4	£21,285	£94,264	£17,431	£17,431
Generic Advice	2	£565,839	£589,264	£431,839	£478,839
Health/Welfare etc	4	£112,491	£141,826	£107,119	£111,807
Heritage	3	£51,857	£65,000	£26,107	£26,107
Housing	3	£63,184	£186,750	£63,184	£63,184
Impairment Support Groups	2	£0	£82,118	£0	£0
Other	1	£11,495	£10,576	£10,576	£10,576
Play / Early years	4	£232,655	£246,874	£209,390	£209,390
Sport	6	£34,834	£55,900	£32,163	£28,563
Voluntary Sector Support	2	£252,272	£264,541	£192,917	£223,291
Young People	4	£73,585	£178,000	£69,983	£69,983
<b>RCF sub-total</b>	<b>56</b>	<b>£1,935,519</b>	<b>£2,611,839</b>	<b>£1,542,722</b>	<b>£1,644,163</b>

Two Year Funding	Number of applications	2010/11 Grant (pro rata)	Requested 2011/12	Proposed Grant	Revised Proposed Grant
<b>sub-total</b>	<b>2</b>	<b>£128,248</b>	<b>£126,784</b>	<b>£124,548</b>	<b>£124,548</b>

New Projects Fund sub-totals	Number of applications	2010/11 Grant (pro rata)	Requested 2011/12	Proposed Grant	Revised Proposed Grant
Arts	2	£0	£32,926	£0	£0
Community	1	£0	£9,780	£0	£0
Disabled Access / Living	1	£0	£35,916	£0	£0
Education	2	£0	£36,980	£0	£0
Employment / training	3	£26,693	£169,234	£0	£0
Environment	1	£0	£22,910	£0	£0
Generic Advice	1	£0	£50,000	£0	£0
Health/Welfare etc	1	£0	£9,700	£0	£0
Heritage	1	£0	£75,000	£0	£0
Housing	2	£0	£90,400	£0	£0
Sport	2	£95,291	£124,242	£43,466	£43,466
Voluntary Sector Support	1	£0	£59,000	£0	£0
Young People	1	£0	£30,732	£0	£0
<b>NPF sub-total</b>	<b>19</b>	<b>£121,984</b>	<b>£746,820</b>	<b>£43,466</b>	<b>£43,466</b>

All grants	Number of applications	2010/11 Grant (pro rata)	Requested 2011/12	Proposed Grant	Revised Proposed Grant
Running Costs Fund	56	£1,935,519	£2,611,839	£1,542,722.00	£1,644,163
Two Year Funding	2	£128,248	£126,784	£124,548	£124,548
New Projects Fund	19	£121,984	£746,820	£43,466	£43,466
Community Chest	n/a	£100,000	£50,000	£50,000	£50,000
<b>Total</b>	<b>77</b>	<b>£2,185,751</b>	<b>£3,535,443</b>	<b>£1,760,736</b>	<b>£1,862,177</b>

## Schedule of Recommended Homelessness Prevention Grants 2011/21

Organisation	2010/11 Grant	Requested 2011/12	Proposal	Towards	Legal Powers
<b>Homelessness Prevention Grants</b>					
Southampton Citizens Advice Bureau	£10,000	Joint request to RCF of £349,488	£10,000	provision of the court desk – contribution towards salaries.	Legal Powers D & I City of Southampton Strategy Objective 1
Southampton Women's Aid	£17,778	£18,781	£17,778	continued provision of outreach service to help women and children to stay safely in their homes.	Legal Power I City of Southampton Strategy Objective 1
No Limits	£17,340	Joint request to RCF of £75,000	£17,340	maintaining homelessness prevention services – contribution towards salaries.	Legal Power I City of Southampton Strategy Objectives 1, 2 & 5 Community Strategy Key Challenge 3
<b>Total</b>	<b>£45,118</b>		<b>£45,118</b>		